

# Revised   HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
FL							
FLORIDA	\$23,543,000	\$21,951,000	(\$1,592,000)	-6.8	\$24,000,000	\$457,000	1.9
CLEARWATER	\$511,000	\$555,000	\$44,000	8.6	\$601,000	\$90,000	17.6
DAYTONA BEACH	\$652,000	\$597,000	(\$55,000)	-8.4	\$647,000	(\$5,000)	-0.8
FT LAUDERDALE	\$1,115,000	\$1,034,000	(\$81,000)	-7.3	\$1,119,000	\$4,000	0.4
GAINESVILLE	\$772,000	\$811,000	\$39,000	5.1	\$878,000	\$106,000	13.7
HIALEAH	\$1,813,000	\$2,236,000	\$423,000	23.3	\$2,420,000	\$607,000	33.5
HOLLYWOOD	\$654,000	\$753,000	\$99,000	15.1	\$815,000	\$161,000	24.6
LAKELAND	\$470,000	\$442,000	(\$28,000)	-6	\$478,000	\$8,000	1.7
MIAMI	\$5,406,000	\$4,827,000	(\$579,000)	-10.7	\$5,226,000	(\$180,000)	-3.3
MIAMI BEACH	\$1,627,000	\$1,212,000	(\$415,000)	-25.5	\$1,313,000	(\$314,000)	-19.3
NORTH MIAMI	\$0	\$539,000	\$539,000		\$584,000	\$584,000	
ORLANDO	\$1,240,000	\$1,383,000	\$143,000	11.5	\$1,498,000	\$258,000	20.8
POMPANO BEACH	\$438,000	\$469,000	\$31,000	7.1	\$506,000	\$68,000	15.5
ST PETERSBURG	\$1,524,000	\$1,369,000	(\$155,000)	-10.2	\$1,482,000	(\$42,000)	-2.8
TALLAHASSEE	\$971,000	\$1,162,000	\$191,000	19.7	\$1,257,000	\$286,000	29.5
TAMPA	\$2,312,000	\$2,074,000	(\$238,000)	-10.3	\$2,245,000	(\$67,000)	-2.9
WEST PALM BEACH	\$565,000	\$666,000	\$101,000	17.9	\$722,000	\$157,000	27.8
BROWARD COUNTY	\$1,639,000	\$0	(\$1,639,000)	-100	\$0	(\$1,639,000)	-100
COLLIER COUNTY	\$0	\$745,000	\$745,000		\$806,000	\$806,000	
JACKSONVILLE-DUVAL	\$3,378,000	\$3,591,000	\$213,000	6.3	\$3,889,000	\$511,000	15.1
HILLSBOROUGH COUNTY	\$2,050,000	\$2,548,000	\$498,000	24.3	\$2,761,000	\$711,000	34.7
LEE COUNTY	\$619,000	\$764,000	\$145,000	23.4	\$827,000	\$208,000	33.6
MANATEE COUNTY	\$587,000	\$616,000	\$29,000	4.9	\$668,000	\$81,000	13.8
MARION COUNTY	\$0	\$616,000	\$616,000		\$667,000	\$667,000	
MIAMI-DADE COUNTY	\$6,423,000	\$7,348,000	\$925,000	14.4	\$7,954,000	\$1,531,000	23.8
ORANGE COUNTY	\$2,038,000	\$2,734,000	\$696,000	34.2	\$2,961,000	\$923,000	45.3
PALM BEACH COUNTY	\$2,306,000	\$2,772,000	\$466,000	20.2	\$3,001,000	\$695,000	30.1
PASCO COUNTY	\$956,000	\$994,000	\$38,000	4	\$1,074,000	\$118,000	12.3
POLK COUNTY	\$1,302,000	\$1,173,000	(\$129,000)	-9.9	\$1,270,000	(\$32,000)	-2.5
SEMINOLE COUNTY	\$0	\$1,186,000	\$1,186,000		\$1,282,000	\$1,282,000	
VOLUSIA COUNTY	\$0	\$1,050,000	\$1,050,000		\$1,138,000	\$1,138,000	
CNSRT-PINELLAS	\$1,701,000	\$1,748,000	\$47,000	2.8	\$1,892,000	\$191,000	11.2
CNSRT-VOLUSIA COUNTY	\$2,056,000	\$0	(\$2,056,000)	-100	\$0	(\$2,056,000)	-100
CNSRT-BREVARD	\$1,527,000	\$1,604,000	\$77,000	5	\$1,738,000	\$211,000	13.8
CNSRT-SARASOTA CITY	\$886,000	\$953,000	\$67,000	7.6	\$1,031,000	\$145,000	16.4
CNSRT-ESCAMBIA	\$1,884,000	\$1,760,000	(\$124,000)	-6.6	\$1,905,000	\$21,000	1.1
CNSRT-BROWARD	\$0	\$4,750,000	\$4,750,000		\$5,143,000	\$5,143,000	
<b>Sum</b>	<b>\$72,965,000</b>	<b>\$79,032,000</b>			<b>\$85,798,000</b>		